

Budget Ordinance
ORDINANCE No: 2023-16

AN ORDINANCE ADOPTING AND APPROVING A BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024, AND MAKING APPROPRIATIONS FOR EACH DEPARTMENT, PROJECT, AND ACCOUNT; PROVIDING FOR NECESSARY TRANSFERS OF FUNDS BETWEEN ACCOUNTS AND DEPARTMENTS, IF REQUIRED; AND PROVIDING A SAVINGS CLAUSE.

WHEREAS, a budget for the Fiscal Year beginning October 1, 2023, and ending September 30, 2024, has been prepared by the City Manager; and

WHEREAS, the City Manager, on August 03, 2023, filed a proposed budget with the City Secretary for the Fiscal Year beginning October 1, 2023; and

WHEREAS, the City Secretary did post notice that said proposed budget had been filed and was available for public inspection; and

WHEREAS, the City Council did hold a public hearing on August 24, 2023, regarding the proposed property ad valorem tax rate at \$0.49500.

WHEREAS, On September August 24, 2023, the City Council held a public hearing and adopted the 2023-2024 Budget Ordinance for the upcoming Fiscal Year. It is determined the proposed budget for Fiscal Year 2023-2024 to be appropriate and correct in all respects and that all requirements of the law have been satisfied; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAINT HEDWIG:

SECTION 1. Subject to the applicable provisions of the State Law, the budget for the Fiscal Year beginning October 1, 2023, and ending September 30, 2024, as filed and submitted by the City Manager, and adjusted by the City Council, containing estimates of resources and revenues for the year from all of the various sources provided by the city, and the projects, operations, activities and purchases proposed to be undertaken during the year, together with the estimated costs thereof, and estimated amounts of all other proposed expenditures, is hereby approved and adopted.

SECTION 2. (A) There is hereby appropriated from the funds indicated and for such purposes and other expenditures proposed in such budget, not to exceed for all such purposes for any department, the total amount of the estimated costs of the projects, operations, activities, purchases, and other expenditures proposed for such department; and

(B) The City Manager is hereby authorized to approve the transfer of allocated amounts between classifications, departments, and unappropriated surpluses if such transfers do not significantly change the work program contemplated in the approved budget.

SECTION 3. THIS BUDGET WILL RAISE LESS REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AN AMOUNT OF -\$5,008, WHICH IS A -0.46 PERCENT DECREASE FROM LAST YEAR'S BUDGET. THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$24,678

SECTION 4. That should any section, paragraph, sentence, clause, phrase or word of this Ordinance be declared unconstitutional or invalid for any reason, the remainder of this ordinance shall not be affected thereby.

SECTION 5. All ordinances and resolutions, or parts of ordinances and resolutions, in conflict with this Ordinance are hereby repealed, and are no longer in force or effect.

SECTION 6. This ordinance shall become effective October 1, 2023.

PASSED AND APPROVED ON THIS 24th DAY OF AUGUST 2023.



John Hafner, Mayor Pro Tem

Attest:


Janice Staudt, City Secretary

